



# Driving Sustainable Value

ANNUAL REPORT 2019-20



## COVID-19 response

# Business continuity plan

FY20 saw a global pandemic in the form of an unprecedented health crisis that impacted lives, livelihood, businesses, and economies. Many countries and governments took preventive measures and imposed a stringent lockdown to flatten the COVID-19 curve. We proactively took adequate steps and stepped up the safety requirements across all our offices and manufacturing facilities.

As we publish the report, the situation is still evolving; and our resilience is being tested. We ensured that all stakeholders and employees are safe; and the business is continued without any supply disruptions. Our manufacturing units continued to function at healthy capacity levels by overcoming logistical and supply chain issues.

### PROACTIVE RESPONSE FOR OUR EMPLOYEES

The well-being of our employees is of critical priority. We are committed to take numerous initiatives so that they and their families remain safe.

- Value Champions and Quality Marshals 'Covid Warriors' helped execute the strategic post lockdown measures to ensure safe social distancing, disinfection protocol and respiratory hygiene towards a seamless transition to the new normal, resulting in sustained organisational continuity.
- Around 27 online medical webinars with esteemed doctors in the world have been conducted to create hygiene awareness, where employees were able to sit at home and view the webinar.
- COVID-19 response: Post Lock Down (PLM) strategy document that has emerged from operational and regulatory requirements is implemented at all manufacturing locations and other regions with a view to ensure business continuity amidst the pandemic. PLM score card is the outcome of implementation effectiveness being reviewed at the Directors' level on a weekly basis.
- Over 1,500 employees were enabled with virtual remote access with robust IT infrastructure, enabling uninterrupted work.
- Corporate Office followed an alternate day and night shift-wise working policy.
- Increased bus services to ensure social distancing, while travelling to office and plants and back home.





- Conducting temperature checks and sanitising the vehicles entering into the campus.
- Rolled out contact-free door operation everywhere and use of PPE kits wherever necessary.
- Ensured sanitisation of factory premises twice a day.
- Imparted COVID-19 awareness, social distancing and hygiene standards training through digital platforms.
- Facilitated 'Disha' counselling for employees by psychologists to ease anxiety and fear from their minds.
- Conducting interviews, induction and plant introduction virtually.
- Donated 0.13 million sanitisers to various state government departments such as Police, Revenue, Collector offices, Health departments and to several villages in Andhra Pradesh and Telangana
- Contributed to PM CARES Fund, Telangana State Disaster Management Authority and Andhra Pradesh Chief Minister Relief Fund
- Distributed rice, dal, cooking oil, fruits and vegetables to daily wage earners and under privileged people in both states both directly and through NGOs
- Sprayed sodium hypochlorite on main roads, internal roads and at bus stops and other public gathering places in 43 villages of Srikakulam, Vizianagaram and Nellore districts of Andhra Pradesh.

#### Proactive response for the community

As a responsible corporate citizen, we provided monetary and non-monetary essentials.

- Donated over 4,800 high-end Personal Protection Equipment (PPE) kits
- Provided food to vulnerable sections of society like daily wage earners and part-time workers
- Donated around 3 million Azithromycin tablets and Ascorbic Acid (Vitamin C) tablets to Health Departments of Andhra Pradesh and Telangana state governments
- Provided 1,00,000 masks of various types to various state government departments such as Police, Revenue, Health and Collector offices, among others



## Corporate citizenship

# Caring for our communities

At Aurobindo, we remain committed to our social responsibilities. We believe it is the core of our sustainable progress. Our community care initiatives are conducted by our philanthropic arm, the Aurobindo Pharma Foundation (APF).

APF enables us to promote quality education, healthcare and sanitation, availability of potable water, environmental protection, road & public safety, rural development projects, rural sportsmanship, animal welfare and geriatric care homes.

During the year, we conducted need-based interventions in our operating areas, reaching out to 600,000+ individuals.

### NUTRITION

We are working towards reducing hunger and have funded the construction of three industrial-scale automated kitchens in Srikakulam district, Andhra Pradesh, Hyderabad and Mahboobnagar, Telangana. These feed over one lakh families every day.



#### Food for the needy

To provide mid-day meals in government schools and free food for underprivileged people, Aurobindo Pharma Foundation has constructed a centralised kitchen and provided kitchen equipment for Akshaya Patra Foundation at Singupuram village, Srikakulam. Through this kitchen, daily free food is provided for 35,000 school children and the needy.

### ENABLING UPSKILLING



We have also collaborated with a non-profit organisation to establish a skill development centre that will provide training in journalism and other courses in Guntur district, Andhra Pradesh. The project started in July 2019 and aims to provide employable skills training to 1,000+ unemployed youth every year.

#### Skill Development Centre for Graduates

APF started a Skill Development Centre in Varisam, Srikakulam that provides training to B.Sc., M.Sc and Pharma graduates. The programme provides certificate training for four months on Quality Assurance and Quality Control. It also offers scholarships, provides free food and transport facilities. Upon completion of the course, 90% students found employment at various locations. Till date, 64 students have completed the course and currently 26 people are undergoing the training.

## WOMEN EMPOWERMENT

At APF, we create livelihood opportunities and spread awareness on education, health & hygiene among women. We undertake various courses like computer training, beautician's training weaving, embroidery and tailoring for skill development and offer up-gradation programmes as well. We have helped over 15,600 women under these courses during the year.



## Education for underprivileged students

Aurobindo Pharma Foundation has constructed Saraswathi Vidya Mandir High School building with 22 classrooms (ground + first floor) and toilet blocks for boys and girls in Khairatabad, Hyderabad district. Many underprivileged students from surrounding areas come to this school to study. 1,300 students will be benefited by this initiative.

## ENCOURAGING QUALITY EDUCATION

We are enabling quality education across Andhra Pradesh and Telangana, by providing salaries for 45 Vidya Volunteers, who teach across government schools in the two states. Additionally, we developed school infrastructure, including buildings and classrooms, constructed toilets and provided a drinking water facility; donated sports equipment; paid fees for children from marginalised households; offered scholarships for meritorious students and supported them in their higher education.

## Education for economically backward girl students

To promote education, Aurobindo Pharma Foundation has constructed a new government Zilla Parishad high school for girls (ground + first floor), with 14 classrooms and toilet blocks in Patancheru, Sangareddy district, Telangana. Students from across five surrounding villages come to this school; 850 students will be benefited.





## Corporate citizenship

### SUPPORTING RURAL SPORTSMANSHIP

APF financially supports rural sportspersons, facilitating training and enabling them to participate in national and international tournaments for sports like badminton, tennis, table tennis, power lifting and gymnastics.

We have also supported the district annual sports meet at Pydibhimavaram, Srikakulam district and helped conduct an inter-state and senior national table tennis championship in Telangana, benefiting 600 students and sportspersons.

APF also assisted in the development of a playground at the Zilla Parishad High School for Girls in Chittoor District, Andhra Pradesh. Now, 330 students have access to this new playground.



### Jwala Gutta Sports Academy

We are financially supporting the establishment of the badminton sports academy that will provide free training to aspiring players from rural areas. The state-of-the-art facility will have 14 badminton courts, gymnasium, rehab facilities, weight training, and a physiotherapy room. After completion, the academy will open its doors to 1,200 sportspersons.

### Inspiring specially-abled people to take up sports

APF financially contributed to Aditya Mehta Foundation towards participating in the World Disability Day Solidarity Run on 1 December 2019 at People's Plaza, Hyderabad where 10,000 specially abled sportspersons participated.

### FACILITATING BETTER HEALTHCARE AND HYGIENE

As part of its healthcare programme, APF conducted several medical camps during the year. We organised a Free Comprehensive Eye Screening and Cataract Surgery programme in Nellore district, Andhra Pradesh. There were nine camps conducted in association with Pushpagiri Eye Hospital, where 1,067 people were screened, 110 cataract surgeries were successfully completed and 719 pairs of spectacles were distributed. Many needy people have benefited from these eye camps. We also organised free health check-up camps and distributed medicines in few of the chosen villages of Telangana and Andhra Pradesh, benefiting 8,000 people.

We also constructed two toilet blocks for Maharani Gosha Government Hospital at Vizianagaram district, Andhra Pradesh that is being used by 500 outpatients every day.



### Provided Cancer Equipment to Indian Red Cross Society hospital

APF has provided a Brachytherapy unit to Indian Red Cross Society Cancer hospital at Nellore, Andhra Pradesh. This equipment is used for the treatment of uterus, throat cancer etc. On an average, 45 cancer patients are treated each month with this equipment. Most of these patients hail from economically backward families and free treatment is provided to them.

### Potable water

Clean drinking water is an essential part of health. We work towards providing potable water by installing RO water plants that supply drinking water through tankers or underground pipelines in Andhra Pradesh and Telangana. During the year, we fitted 12 new RO plants and maintained 37 other previously installed plants. The project provides 24,340 families access to safe drinking water.



### Caring for the special ones

We undertake special programmes for specially-abled individuals. During the year, we delivered mobility solutions for physically challenged people from Srikakulam district and provided school supplies at Saikorian Campus Challenge School, Vizianagaram district.

We also support Hyderabad-based non-profit organisations like Ashray Akruthi and Lekhadeep that work for education and skill development of specially-abled children.

### Raising hygiene awareness

We work towards creating awareness on the importance of hygiene and sanitation, reaching out to over 25,000 families in Srikakulam and Vizianagaram districts by donating cleaning supplies to those families.

Aurobindo is also an eager participant in the Swachh Bharat Mission and creates awareness about hygiene. On this front, we have donated garbage bins and pickup vehicles in Sangareddy district. This has helped over 50,000 families in the region.

### Swachh Bharat in Government School

As part of Swachh Bharat-Swachh Vidyalaya, Aurobindo Pharma Foundation has constructed new toilets and repaired and renovated old toilets at various government schools in Andhra Pradesh and Telangana. After constructing these toilets, attendance of students has improved in these schools.



### Safety for Women and Children

As women's safety has become a long-standing issue in the country, more city and state-level measures are being adopted to address heinous crimes against women and children in Andhra Pradesh. Aurobindo Pharma Foundation has contributed towards construction of Disha Police Station to help women in distress, and demonstrated how women can send SOS through the app which will alert the nearest police vehicle.

## OTHER PROGRAMMES

### Conserving the environment:

We have participated in green belt development programmes. As a part of the Telangana government's Haritha Haram programme, we planted 15,600 plants and provided 20,000 tree guards to protect these plants.

### Support to Industrial Fire Safety

**Association (IFSA):** We provide monthly maintenance expenses for fire tenders at IFSA in Sangareddy and Srikakulam districts. This helps the IFSA to fight any disaster.

**Public safety:** Apart from helping in the construction of Disha Women Police Station at Vizianagaram district, we also installed CCTV cameras in villages of Sangareddy district, and provided LED screens at a police station in Nellore district. We have also constructed a bus shelter in Nellore district and installed street lights in Sangareddy district, benefiting over 11,000 villagers.

### Holistic and sustainable development

**of villages:** We support the Action Research Project for creation of successful models of holistic and sustainable development through enablement of the Gram Panchayat Development Plan in 10 clusters of Andhra Pradesh. These programmes are being implemented by the National Institute of Rural Development (NIRD).



**6. Are the Emissions/Waste generated by the Company within the permissible limits given by CPCB/SPCB for the financial year being reported?**

Yes. Emissions and discharges are in conformance with the stipulated norms.

**7. Number of show cause/legal notices received from CPCB/SPCB, which are pending (i.e. not resolved to satisfaction) as on end of financial year:**

No show cause/legal notices with specific reference to any of the Aurobindo facilities were pending at the end of financial year.

However, the Telangana State Pollution Control Board (TSPCB) issued notices to API Units in Telangana in relation to the judgment of National Green Tribunal (NGT) on Patancheru-Bollaram Pollution and batch cases that involved several pharmaceutical industries and other industry sector units. Hence, the notices issued by TSPCB were not in specific relation to Aurobindo facilities. The notices issued by TSPCB were for payment of the corpus fund as outlined in the NGT orders.

Bulk Drug Manufacturers Association is coordinating with TSPCB for seeking certain clarifications on the notices of TSPCB and Aurobindo is waiting for the decision and advice of BDMA.

**Principle 7 – Policy Advocacy**

**1. Is your Company a member of any trade and chamber or association? If yes, name only those major ones that your business deals with:**

The Company is a member of various trade bodies and chamber associations in India as follows:

- 1) Export Promotion Council for EOU and SEZ
- 2) Indian Drug Manufacturers Association
- 3) Indian Chamber of Commerce & Industry
- 4) The Federation TG and AP Chambers of Commerce & Industry (FAPCCI)
- 5) Confederation of Indian Industry
- 6) Andhra Chamber of Commerce
- 7) Bulk Drug Manufacturers Association
- 8) Pharmaceuticals Export Promotion Council of India
- 9) Indo American Chamber of Commerce
- 10) JNPC Manufactures Association
- 11) Telangana Chambers of Commerce and Industry
- 12) Federation of Indian Micro and Small and Medium Enterprises (FIMSE)

13) Indo Australian Chamber of Commerce

14) Indian Pharmaceutical Alliance (IPA)

15) ANZ business

16) Council for Healthcare and Pharma

**2. Have you advocated/lobbied through above associations for the advancement or improvement of public good?**

**Yes/No; if yes specify the broad areas (Governance and Administration, Economic Reforms, Inclusive Development Policies, Energy Security, Water, Food Security, Sustainable Business Principles, Others)**

Yes. The Company focusses on the advancement/improvement of public good through its well-defined CSR activities.

**Principle 8 – Community Development (CSR)**

**1. Does the Company have specified programmes/initiatives/projects in pursuit of the policy related to Principle 8? If yes, details thereof**

Aurobindo Pharma implements all its Corporate Social Responsibility (CSR) activities through its philanthropic arm, the Aurobindo Pharma Foundation. The Foundation undertakes various activities for the sustainable development of communities around the areas of operations of the Company as well as non-core areas of the Company.

Aurobindo Foundation works in nine core areas of developments namely 1) Promotion of Education 2) Eradicating Hunger, Poverty and Malnutrition 3) Preventive Health Care & Sanitation and making available safe drinking water 4) Road and Public safety 5) Promotion of Rural Sports, 6) Rural Development Projects, Environmental Sustainability, Ecological Balance and Conservation of Natural Resources and Animal Welfare 7) Measures for the benefit of armed forces veterans and their dependents, 8) Setting up of old age home and hostel for orphans, 9) Disaster management, including relief, rehabilitation and reconstruction activities.

**2. Are the programmes/projects undertaken through in-house team/Foundation/external NGO/government structures/any other organisation?**

All programmes/projects are undertaken through the Aurobindo Pharma Foundation. Also, the Company implements projects through qualified NGOs and collaborates with Central Government Organisations. The Foundation has a dedicated team of experienced professionals to carry out the development work meant for the communities and it is well-structured.



**3. Have you done any impact assessment of your initiative?**

The Company reviews its projects from time-to-time and each project has specific deliverables that needs to be met. The internal teams ensure project implementations are undertaken and that the necessary impact is created. Approximately 6,00,140 individuals have been reached through its CSR activities. Of these, the Company's COVID-19 relief activities have benefitted 3,79,000 individuals.

**4. What is your Company's direct contribution to community development projects – Amount in ₹ and the details of the projects undertaken**

Aurobindo has spent ₹486 million on the CSR activities during the year 2019-20. The amount was spent on areas mentioned in point 1.

**5. Have you taken steps to ensure that this community development initiative is successfully adopted by the community? Please explain in 50 words, or so.**

As mentioned in point 1, the core areas of development are promotion of education, eradication of hunger, poverty and malnutrition, preventive health care and sanitation, and making available safe drinking water, road and public safety, promotion of rural sports, rural development projects, environmental sustainability, ecological balance and conservation of natural resources, as well as animal welfare, measures for the benefit of armed forces veterans and their dependents, setting up of old age homes and hostels for orphans, disaster management, including relief, rehabilitation and reconstruction activities.

**Promoting education:** The Aurobindo Pharma Foundation has taken care of the educational needs of many needy students across various schools, as well as junior and degree colleges.

It has provided dual desks and notebooks to the students, as well as repaired and renovated old classrooms, constructed additional classrooms, constructed new schools, besides taking up painting work in various government schools across Telangana and Andhra Pradesh. More than 1,06,305 students' lives have been touched through various educational programmes in Andhra Pradesh and Telangana.

**Eradicating hunger, poverty and malnutrition, preventive health care and sanitation, and making available safe drinking water:** The Company firmly believes that improving the health of its citizens can directly result in economic growth of the nation. Healthy people can utilise growth opportunities made available to them in a better way. Lack of basic healthcare facilities has a detrimental

impact on the health and well-being of the people. The people at the Aurobindo Foundation have committed themselves to raising the standards of healthcare systems in and around the Company's operational locations to ensure healthy living.

The Foundation is constructing a new cancer Hospital with 2,18,474.50 sq. ft. area for MNJ Institute of Oncology and Regional Cancer Centre at Red Hills, Hyderabad. After completion of the construction of this hospital, many poor cancer patients from Telangana, Andhra Pradesh, border districts in Karnataka and Maharashtra can avail free cancer treatment. More than 2.5 lakh patients will be benefitted. The Aurobindo Pharma Foundation has received a Gold Medal from the Hon'ble Governor of Andhra Pradesh & President of the Indian Red Cross Society A.P., for providing the Brachytherapy Unit for cancer treatment.

The Foundation regularly conducts free comprehensive eye screening, cataract surgery and spectacles distribution programmes at various villages, including adopted villages (Borapatla village in Telangana state and Peyyalapalem village in Andhra Pradesh state), which benefitted many economically backward people. Every year, the Company provides the required materials for hygienic sanitation of 30-40 villages, and also constructed over 230 toilets in the states of Andhra Pradesh and Telangana. The Foundation contributed to the setting up of a Blood Bank by NTR Memorial Trust located at Tirupathi, Chittoor district, Andhra Pradesh.

It also provided Tri-motorcycles to 10 physically challenged people from Srikakulam district of Andhra Pradesh and provided financial support for enabling surgeries for patients from poor families.

As part of the Swachh Bharat Mission, the Aurobindo Pharma Foundation has provided 50,000 plastic garbage bins to various villages located in 6 mandals of Sangareddy District, Telangana state.

The Foundation has been very active in providing safe drinking water by digging bore wells, providing submersible motor pumps, installing RO water plants, constructing 20,000 litre and 40,000 litre overhead tanks and supplying drinking water through water tankers as well as laying underground water pipelines for supply of drinking water in various villages of Andhra Pradesh and Telangana. In FY20, 12 new RO water plants were established in Andhra Pradesh and Telangana. To sustain the quality of drinking water regularly, it provided Annual Maintenance Cost (AMC) to 29 old RO water plants in Srikakulam and Vizianagaram districts of Andhra Pradesh.

**Food for the Needy:** The Company has provided funds for the construction of three automated kitchens, one each at Srikakulam – Andhra Pradesh, Narsingi – Telangana and Mahabubnagar – Telangana. These three kitchens have a capacity of preparing food for more than 125,000 people per day. The kitchens at Srikakulam and Narsingi have been successfully completed and Mahabubnagar kitchen is ready for inauguration.

**Road & Public safety:** The Company pays monthly maintenance expenses for maintaining fire tenders at IFSA (Industrial Fire Safety Association's) located at Gundlamachnoor and Pashamylaram villages in Sangareddy District of Telangana state and also at IFSA located at Pydibhimavaram village, Srikakulam district, Andhra Pradesh. The Company has contributed to new and renovated roads in various villages in Andhra Pradesh and Telangana.

**Promotion of Rural Sports:** The Foundation is financially supporting rural sportsmen and women to take training as well as to participate in district level annual sports meets, besides national and international tournaments.

To encourage sports among physically challenged persons, it contributed financially to the Aditya Mehta Foundation, towards participating in the World Disability Day programme, held on 1 December 2019 in the Gachibowli stadium, Hyderabad, Telangana.

**Rural development projects, environmental sustainability, ecological balance and conservation of natural resources and animal welfare:** The Aurobindo Pharma Foundation has started the Skill Development Centre in Varisam, Srikakulam District, Andhra Pradesh, which provides training to B.Sc., M.Sc. & Pharma graduates, and also provides scholarships and free food and transport. The training is provided for four months. Till date, 64 students have received course completion certificates on Quality Assurance and Quality Control, and 90% of the students have found employment opportunities in various locations. As part of its efforts towards women empowerment, the Aurobindo Pharma Foundation is enhancing the vocational skills of women by establishing skill development centres in model villages of Andhra Pradesh and Telangana states. The women who have completed courses are now self-employed and have enhanced their income levels.

As part of the Green Belt development initiative, the foundation planted 55,600 plants and provided with 50,000 plastic tree guards in Andhra Pradesh and Telangana. As part of the animal welfare initiative, the Foundation is supporting many Gou shaalas to protect cows in Telangana.

**Measures for the benefit of armed forces veterans, war widows and their dependents:** The Foundation financially supported war widows by contributing to the PM funds set up for this initiative.

**Setting up of old age homes and hostels for orphans:** The Aurobindo Pharma Foundation has newly constructed and renovated old age homes and hostels for orphans in Telangana and Andhra Pradesh. More than 500 aged people and more than 5,000 orphaned children have been benefitted through this initiative.

**Disaster management, including relief, rehabilitation and reconstruction activities:** During the COVID-19 pandemic lockdown, the Company has provided food to more than 10,000 poor and migrant workers at Srikakulam district, Andhra Pradesh per day, over a period of 60 days. The food is being prepared at Hare Krishna Movement Charitable Foundation kitchen at Srikakulam District, Andhra Pradesh. The Company is proud that its employees have also contributed over ₹30 million for this purpose, apart from the contribution from the Foundation, benefitting 1 million needy and poor people in both states. In Andhra Pradesh and Telangana, the Company has provided essential rations like raw rice, oil, dal, atta, vegetables, fruits etc., to the needy and migrant sections. Through the implementation of various COVID-19 relief activities, 379,000 families have been benefitted.

The Company also sprayed sodium hypochloride in various villages of Vizianagaram, Srikakulam and Nellore District of Andhra Pradesh. The Company distributed sanitisers, masks, PPE Kits to the Health Department, Drug Control Department, Police Department, Revenue Departments, District Collectors offices, Women & Child Welfare departments, Electricity Department etc. in both Andhra Pradesh and Telangana. The Company also donated 2.9 million Azithromycin and Vitamin C tablets to the Health Departments of Telangana and Andhra Pradesh.

The Company monetarily supported, with ₹320 million, various government initiatives such as Telangana State Disaster Management Authority and Andhra Pradesh Chief Minister Relief Fund, including the Prime Minister Cares Fund, to strengthen India's fight against the COVID-19 pandemic.

The Company also financially supported families that were affected by a fire mishap, by constructing houses and providing them essential commodities like rice, dal, oil etc., in Andhra Pradesh.

Further details on the Company's CSR projects undertaken during FY20 are mentioned in a separate section of the Annual Report.

## ANNEXURE-6

### Annual Report of Corporate Social Responsibility Activities

1. A brief outline of the Company's Corporate Social Responsibility (CSR) policy, including overview of projects or programmes proposed to be undertaken and a reference to the web-link to the CSR policy and projects or programmes.

The CSR Policy has been placed on the Company's website at: <http://www.aurobindo.com/about-us/corporate-governance>

The Company has established Aurobindo Pharma Foundation for primarily undertaking CSR Activities. Accordingly, the Company has started CSR Activities under the said foundation. Company has undertaken several activities for Promoting Education, Promoting Preventive Health Care, Eradicating Hunger, Poverty & Malnutrition and Preventive Health Care. Making Available Safe Drinking Water, Environment Sustainability, and Ecological Balance & Conservation of Natural Resources. Rural sports and Setting up Old Age Homes etc.

Annual report on the CSR Activities of the Company during the year are also placed on the Company's website at: <http://www.aurobindo.com/social-responsibility/csr-activities>

2. Composition of CSR Committee:

Name	Designation
Mr. K. Nithyananda Reddy	Chairman
Mr. K. Ragunathan	Member
Dr. M. Sivakumaran	Member
Mr. P. Sarath Chandra Reddy	Member
Mrs. Savita Mahajan	Member

3. Average net profit (as per section 198 of the Companies Act, 2013) for the past three Financial Years:

	₹ in Million		
Particulars	2018-19	2017-18	2016-17
Net Profit as per Section 198 of the Companies Act, 2013 for the preceding three financial years	19,752.3	23,630.1	21,965.3

	₹ in Million
4 Average net profit for three years	21,782.6
Prescribed CSR expenditure (2% of Average Net Profit)	435.6
CSR amount unspent as on 31 March 2019	553.6
Total CSR amount available for spending during the financial year 2019-20	989.2
Contribution made by the Company to Aurobindo Pharma Foundation for CSR Expenditure during the Financial Year 2019-20	601.1
CSR amount unspent as on 31 March 2020 and carried forward to next year	388.1

	₹ in Million
Total amount of CSR activities approved during financial year 2019-20	590.6
Total Amount spent on CSR activities in financial year 2019-20	486.0

Out of Total amount of ₹989.2 million available for CSR activities, an amount of ₹590.6 million has been approved during the Financial Year 2019-20 for various CSR activities. Aurobindo Pharma Foundation has spent an amount of ₹486.0 million on CSR activities during the Financial Year 2019-20, the details of which are provided here under:



## Purposes for which the CSR amount was spent during the Financial year 2019-20 are detailed below:

(₹)							
Sl. No.	CSR Project or Activity identified	Sector in which the Project is Covered	Projects or Programs (1) Local area or other (2) Specify the state and district where projects or programs was undertaken	Amount outlay (budget) project or programs wise	Amount spent on the projects or programs sub heads: (1) Direct expenditure on projects or programs (2) Overheads	Cumulative expenditure upto the reporting period	Amount spent: Direct or through implementing agency
i	Promoting Education	Covered under Schedule VII for items of (ii) & (v) - “Promoting Education, including special education and employment enhancing vocation skills especially among children, women,elderly and the differently abled and livelihood enhancement projects and art & culture”.	Local Area & Other Sangareddy, Medchal-Malkajgiri, Adilabad, Rangareddy and Hyderabad Districts of Telangana state. Vizianagaram, Srikakulam, Visakhapatnam, Nellore, Chittoor, Krishna & East Godavari districts of Andhra Pradesh state, Haryana & Bihar State.	94,422,335	94,422,335	94,422,335	Direct and through various Implementing agencies like Lekha deep, Nemi Found ation, “Ashray- Akruiti “NGO, Interna tional Foundation for Res earch and Educ ation, ABCD Organiz ation, ABV Found ation, Pratham Educa tional Society, Dr.B.R .Ambedkar University, “Sri Kalyana Venkate swara Veda Patha sala Trust”, APMAS an NGO and Avanthi Educational & Rese arch Charitable Trust, Sri Srinivasam Trust, Visalaandhra Vignana Samithi and Living Hearts Charitable Trust.
ii	Eradicating Hunger, Poverty & Malnutrition, Promoting Preventive Health care & Sanitation & Making available safe drinking water, Road & Safety for Public.	Covered under Schedule VII for items of (i) - Eradicating Hunger,Poverty, Malnutrition and Preventive Health care and Sanitation and Making available safe drinking water Road Safety for Public.	Local Area & Other Sangareddy, Rangareddy, Mahboobnagar, Medchal-Malka jgiri, Medak, Nirmal, Hyderabad Districts of Telan gana state. Vizianagaram, Srikakulam, Krishna, Chittoor and Nellore districts of Andhra Pradesh state and Goa state.	217,514,378	217,514,378	217,514,378	Direct and through various implementing agencies like Hare Krishna Movement Charitable Foundation, Commitments Public Trust, Pushpagiri Eye Institute, Sukuki Exnora NGO, Lions club of Narsapur Sneha bandhu charitable trust, Superintendent of Police Vizianagaram district, and Yoga Healing Foundation.

(₹)

Sl. No.	CSR Project or Activity identified	Sector in which the Project is Covered	Projects or Programs (1) Local area or other (2) Specify the state and district where projects or programs was undertaken	Amount outlay (budget) project or programs wise	Amount spent on the projects or programs sub heads: (1) Direct expenditure on projects or programs (2) Overheads	Cumulative expenditure upto the reporting period	Amount spent: Direct or through implementing agency
iii	Promotion of Rural Sports	Covered under Schedule VII for items of (vii) Training to Promote Rural sports, Nationally recognised sports.	Local Area Hyderabad, Sangareddy and Rangareddy District's of Telangana state, Chittoor, Ananthapur, Srikakulam districts of Andhra Pradesh state.	24,028,400	24,028,400	24,028,400	Direct, and through Sudar Educational Society, Telangana State Table Tennis Association and Aditya Mehta Foundation
iv	Rural Development Projects, Environmental Sustainability, ecological balance & conservation of natural resources & Animal Welfare.	Covered under Schedule VII for items of (x), (ii) and (iv) Rural Development Projects, Environmental Sustainability, ecological balance & conservation of natural resources & Animal Welfare.	Local Area Sangareddy, Rangareddy, Medchal-Malkajgiri, Siddipet, Hyderabad, Mahboobnagar, Mahabubabad District's of Telangana State and Srikakulam, Vizianagaram, Visakhapatnam, YSR District, Kurnool, Nellore, Chittoor, Ananthapur and Srikakulam districts of Andhra Pradesh state.	51,335,822	51,335,822	51,335,822	Direct and through implementing NGO's like APMAS, Sri Rama Jeeva Seva Sadan (Goshala), Sri Venugopala swamy Mandir Goshala, Cornell Sathguru Foundation for Development, Balavikasa NGO, Nava Chethana Vignana Samithi Nukala Raghunath Reddy Abhinav Reddy for Rural Development Foundation and National Institute of Rural Development & Panchayathi Raj (NIRDPR)
v	Measures for the benefit of armed Forces veterans, War widows and their dependents	Covered under Schedule VII for items of (vi) Measures for the benefit of armed Forces veterans, War widows and their dependents	Other New Delhi.	800,800	800,800	800,800	Direct

(₹)

Sl. No.	CSR Project or Activity identified	Sector in which the Project is Covered	Projects or Programs (1) Local area or other (2) Specify the state and district where projects or programs was undertaken	Amount outlay (budget) project or programs wise	Amount spent on the projects or programs sub heads: (1) Direct expenditure on projects or programs (2) Overheads	Cumulative expenditure upto the reporting period	Amount spent: Direct or through implementing agency
vi	Setting up of Old age home and Hostel for Orphans	Covered under Schedule VII for items of (iii) - "Setting up Old age homes and Hostel for Orphans"	Local Area Guntur, Chittoor District's of Andhra Pradesh state and Hyderabad, Medchal-Malkajgiri, Bhadradri Kothagudem district's of Telangana State.	4,000,000	4,000,000	4,000,000	Direct and through implementing NGOs like CR Foundation, Sri Ganapati Sach idananda Avadhoota Datta Peetha Trust, Kahal Tribal Service Society, Anadha Sharan Charitable Trust and Muvva China Bapi Reddy Charitable Trust
vii	Disaster management, including relief, rehabilitation and reconstruction activities	Covered under Schedule VII for items of (xii) "Disaster management, including relief, rehabilitation and reconstruction activities"	Local area Telangana State.	75,000,000	75,000,000	75,000,000	Direct
viii	CSR Expenditure	CSR Expenditure	Aurobindo Pharma Foundation India Offices and facilities.	18,864,851	18,864,851	18,864,851	Direct
		<b>TOTAL:</b>		<b>485,966,586</b>	<b>485,966,586</b>	<b>485,966,586</b>	

5. The prescribed CSR funds that could not be spent during the year/previous year(s) have been carried forward for spending on CSR projects. Shortfall in spending the prescribed amounts on CSR projects is mainly due to delay in identification of projects and some of the projects are on-going.
6. We hereby confirm that the implementation and monitoring of CSR Policy, is in compliance with CSR objectives and Policy of the Company.

Place: Hyderabad  
Date: 3 June 2020

K. Nithyananda Reddy  
Chairman of the CSR Committee  
DIN: 01284195

N. Govindarajan  
Managing Director  
DIN: 00050482